



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-662990	PENGADILAN NEGERI PASIR PANGARAIAN	008	PAGU	3,489,356,000	1,143,082,000	25,000,000	0	0	0	0	0	0	4,657,438,000	
				REALISASI	3,484,231,110	1,038,325,010	25,000,000							4,547,556,120	
				PERSENTASE	(99.85%)	(90.84%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(97.64%)	
				SISA	5,124,890	104,756,990	0	0	0	0	0	0	109,881,880		
TOTAL				PAGU	3,489,356,000	1,143,082,000	25,000,000	0	0	0	0	0	0	4,657,438,000	
				REALISASI	3,484,231,110	1,038,325,010	25,000,000								4,547,556,120
				PERSENTASE	(99.85%)	(90.84%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(97.64%)	
				SISA	5,124,890	104,756,990	0	0	0	0	0	0	109,881,880		