



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

| NO          | Kode   Nama Satker                          | Keterangan     | Jenis Belanja                              |  |                                      |              |              |              |              |              | Total        |  |
|-------------|---|----------------|--|--|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
|             |   |                | Pegawai                                    | Barang                                     | Modal                                | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     |              | Transfer                                   |
| 1           | 662990   PENGADILAN NEGERI PASIR PANGARAIAN | PAGU REALISASI | 3,362,772,000<br>3,123,335,431<br>(92.88%) | 1,454,554,000<br>1,127,516,267<br>(77.52%) | 74,713,000<br>10,000,000<br>(13.38%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 4,892,039,000<br>4,260,851,698<br>(87.10%) |
|             |   | SISA           | 239,436,569                                | 327,037,733                                | 64,713,000                           | 0            | 0            | 0            | 0            | 0            | 0            | 631,187,302                                |
| GRAND TOTAL |   | PAGU REALISASI | 3,362,772,000<br>3,123,335,431<br>(92.88%) | 1,454,554,000<br>1,127,516,267<br>(77.52%) | 74,713,000<br>10,000,000<br>(13.38%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 4,892,039,000<br>4,260,851,698<br>(87.10%) |
|             |   | SISA           | 239,436,569                                | 327,037,733                                | 64,713,000                           | 0            | 0            | 0            | 0            | 0            | 0            | 631,187,302                                |